



THE 2015 PROCUREMENT PLAN - SERVICES

Project No	Project Name (Road, Bridge, Non-Consult, etc)	Basic Data				Procurement Status	Bidding Period			Bid Evaluation Stage					Contract Finalization including Statutory Approvals							
		Province	Procurement Method	Source of Funding	2015 Budget Amount in ZMW '000		Preparation of TORs/RFP	Advert Date, EOI or RFP	Opening of Technical Proposals	Evaluation of Technical Proposals	RDAPC Adjudication, Approval	Opening of Financials	Combined TFER	RDAPC Adjudication	Authority to Award / Negotiate	Pre-Contract Negotiations	AG Clearance of Contract	Contract Signing	Commencement of Services			
1	OPRC Roll out Impact Study of 2nd Generation OPRCs	All	QCBS	IDA	1500	Planned	27-Feb-15	20-Mar-15	1-May-15	22-May-15	5-Jun-15	19-Jun-15	26-Jun-15	3-Jul-15	10-Jul-15	31-Jul-15	28-Aug-15	18-Sep-15	2-Oct-15			
						Revised																
						Actual																
2	Detailed Study & Design of the OPRC Roll out on PFR	All	QCBS	IDA	3500	Planned	13-Feb-15	6-Mar-15	17-Apr-15	8-May-15	22-May-15	5-Jun-15	12-Jun-15	19-Jun-15	26-Jun-15	17-Jul-15	14-Aug-15	4-Sep-15	18-Sep-15			
						Revised																
						Actual																
3	Feasibility & Detailed Designs of the Mazabuka to M9 at Situmbeko in Mwembeshi through to T2 in Chisamba	Lusaka	QCBS	GRZ	1,000.00	Planned	13-Feb-15	6-Mar-15	17-Apr-15	8-May-15	22-May-15	5-Jun-15	12-Jun-15	19-Jun-15	26-Jun-15	17-Jul-15	14-Aug-15	4-Sep-15	18-Sep-15			
						Revised																
						Actual																
4	Detailed Designs & Tender Documents for D570, Appollo to Sewerage Road and Lumumba to Kasupe Rd	Lusaka	QCBS	GRZ	1,000.00	Planned	20-Feb-15	13-Mar-15	24-Apr-15	15-May-15	29-May-15	12-Jun-15	19-Jun-15	26-Jun-15	3-Jul-15	24-Jul-15	21-Aug-15	11-Sep-15	25-Sep-15			
						Revised																
						Actual																
5	Developing Climate Resilient Infrastructure Standards & Codes	All	QCBS	NDF	5,000.00	Planned	20-Feb-15	13-Mar-15	24-Apr-15	15-May-15	29-May-15	12-Jun-15	19-Jun-15	26-Jun-15	3-Jul-15	24-Jul-15	21-Aug-15	11-Sep-15	25-Sep-15			
						Revised																
						Actual																
6	Feasibility & Detailed Designs & Tender Documents for the construction of the Luangwa and Kakumbi bridge in Mfuwe	Eastern	QCBS	GRZ	2,500.00	Planned	13-Feb-15	6-Mar-15	17-Apr-15	8-May-15	22-May-15	5-Jun-15	12-Jun-15	19-Jun-15	26-Jun-15	17-Jul-15	14-Aug-15	4-Sep-15	18-Sep-15			
						Revised																
						Actual																
7	Feasibility & Detailed Designs for the upgrading of D305 Namushakende - Nalukwanda Road	Western	QCBS	GRZ	1,500.00	Planned	13-Feb-15	6-Mar-15	17-Apr-15	8-May-15	22-May-15	5-Jun-15	12-Jun-15	19-Jun-15	26-Jun-15	17-Jul-15	14-Aug-15	4-Sep-15	18-Sep-15			
						Revised																
						Actual																
8	Feasibility & Detailed Designs & Tender Documents for upgrading of the D309 Luampa - Machile Road Link Zambia	Western	QCBS	GRZ	2,500.00	Planned	13-Feb-15	6-Mar-15	17-Apr-15	8-May-15	22-May-15	5-Jun-15	12-Jun-15	19-Jun-15	26-Jun-15	17-Jul-15	14-Aug-15	4-Sep-15	18-Sep-15			
						Revised																
						Actual																
9	Feasibility & Detailed Designs & Tender Documents for upgrading of the D787 Simungoma - Mulobezi Road Link Zambia	Western	QCBS	GRZ	2,500.00	Planned	6-Mar-15	27-Mar-15	8-May-15	29-May-15	12-Jun-15	26-Jun-15	3-Jul-15	10-Jul-15	17-Jul-15	7-Aug-15	4-Sep-15	25-Sep-15	9-Oct-15			
						Revised																
						Actual																
10	Feasibility Study, Detailed Design and Tender Documents for Weighbridge along Senanga - Sesheke Road	Western	QCBS	GRZ	1,500.00	Planned	20-Mar-15	10-Apr-15	22-May-15	12-Jun-15	26-Jun-15	10-Jul-15	17-Jul-15	24-Jul-15	31-Jul-15	21-Aug-15	18-Sep-15	9-Oct-15	23-Oct-15			
						Revised																
						Actual																
11	Feasibility & Detailed Designs & Tender Documents for Mununga -Nsama road	Northern	QCBS	GRZ	-	Planned	20-Feb-15	13-Mar-15	24-Apr-15	15-May-15	29-May-15	12-Jun-15	19-Jun-15	26-Jun-15	3-Jul-15	24-Jul-15	21-Aug-15	11-Sep-15	25-Sep-15			
						Revised																
						Actual																
12	Detailed Designs & Tender Documents for D201 T3/Targe Augan - Kapiri Mposhi Road(Old Congo road) Link Zambia	Copperbelt	QCBS	GRZ	2,500.00	Planned	13-Feb-15	6-Mar-15	17-Apr-15	8-May-15	22-May-15	5-Jun-15	12-Jun-15	19-Jun-15	26-Jun-15	17-Jul-15	14-Aug-15	4-Sep-15	18-Sep-15			
						Revised																
						Actual																
13	Economic Study, Detailed Engineering Design for Upgrading of 80km of Kasanka - Milenge (Lot 2)	Luapula	QCBS	GRZ	2,500.00	Planned	27-Feb-15	20-Mar-15	1-May-15	22-May-15	5-Jun-15	19-Jun-15	26-Jun-15	3-Jul-15	10-Jul-15	31-Jul-15	28-Aug-15	18-Sep-15	2-Oct-15			
						Revised																
						Actual																
14	Economic Study, Detailed Engineering Design for upgrade of 15km of ring road - M3 and D94	Luapula	QCBS	GRZ	3,000.00	Planned	6-Mar-15	27-Mar-15	8-May-15	29-May-15	12-Jun-15	26-Jun-15	3-Jul-15	10-Jul-15	17-Jul-15	7-Aug-15	4-Sep-15	25-Sep-15	9-Oct-15			
						Revised																
						Actual																
15	Techno-economic Feasibility Study, Detailed Engineering Design, Tender Documents, Supervision for Solwezi Southern By-pass Road	N/Western	QCBS	GRZ	3,750.00	Planned	20-Mar-15	10-Apr-15	22-May-15	12-Jun-15	26-Jun-15	10-Jul-15	17-Jul-15	24-Jul-15	31-Jul-15	21-Aug-15	18-Sep-15	9-Oct-15	23-Oct-15			
						Revised																
						Actual																
16	Detailed Engineering Designs, Tender Documents for Expansion of 4 No. One-lane Bridges along Road M008 and D293	N/Western	QCBS	GRZ	2,250.00	Planned	20-Mar-15	10-Apr-15	22-May-15	12-Jun-15	26-Jun-15	10-Jul-15	17-Jul-15	24-Jul-15	31-Jul-15	21-Aug-15	18-Sep-15	9-Oct-15	23-Oct-15			
						Revised																
						Actual																
17	Detailed Engineering Designs, Tender Documents and Supervision of Rehabilitation of Road RD 276 from T005 Lwakela to Kambimba Border with DRC in Mwinilunga District (100km)	N/Western	QCBS	GRZ	2,500.00	Planned	6-Mar-15	27-Mar-15	8-May-15	29-May-15	12-Jun-15	26-Jun-15	3-Jul-15	10-Jul-15	17-Jul-15	7-Aug-15	4-Sep-15	25-Sep-15	9-Oct-15			
						Revised																
						Actual																
18	Consultancy Services For For The Classification Upgrade Of The Limestone Reserves At Ndola Lime And The Detailed Feasibility Study For The Establishment Of A Cement Production Plant	Copperbelt	QCBS	GRZ	10,000.00	Planned	6-Mar-15	27-Mar-15	8-May-15	29-May-15	12-Jun-15	26-Jun-15	3-Jul-15	10-Jul-15	17-Jul-15	7-Aug-15	4-Sep-15	25-Sep-15	9-Oct-15			
						Revised																
						Actual																
19	Consultancy Services for the Detailed Engineering Designs and preparation of Tender Documents and Supervision for the Rehabilitation of Road D773 from M008 to D301 Junction via Kalengwa Mine (139km)	N/Western	QCBS	Road Fund	3,000.00	Planned	13-Feb-15	6-Mar-15	17-Apr-15	8-May-15	22-May-15	5-Jun-15	12-Jun-15	19-Jun-15	26-Jun-15	17-Jul-15	14-Aug-15	4-Sep-15	18-Sep-15			
						Revised																
						Actual																
20	Design and supervision of Weigh bridge at Mutanda (M8/T5) junction.	N/Western	QCBS	Road Fund	1,000.00	Planned	27-Feb-15	20-Mar-15	1-May-15	22-May-15	5-Jun-15	19-Jun-15	26-Jun-15	3-Jul-15	10-Jul-15	31-Jul-15	28-Aug-15	18-Sep-15	2-Oct-15			
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						Actual																
21	Design Review and supervision of Weigh bridge at Luansobe in Masaiti District of the Copperbelt Province	Copperbelt	LCS	GRZ	1,500.00	Planned	20-Mar-15	10-Apr-15	22-May-15	12-Jun-15	26-Jun-15	10-Jul-15	17-Jul-15	24-Jul-15	31-Jul-15	21-Aug-15	18-Sep-15	9-Oct-15	23-Oct-15			
						Revised																
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22	Design Review and supervision of Weigh bridge at Katete/Chanida junction.	Eastern	LCS	GRZ	1,500.00	Planned	20-Mar-15	10-Apr-15	22-May-15	12-Jun-15	26-Jun-15	10-Jul-15	17-Jul-15	24-Jul-15	31-Jul-15	21-Aug-15	18-Sep-15	9-Oct-15	23-Oct-15			
						Revised																
						Actual																
23	Detailed Designs, Tender Documents preparation & Construction supervision for the Construction of Lundazi Weighbridge in Eastern Province	Eastern	QCBS	GRZ	1,500.00	Planned	6-Mar-15	27-Mar-15	8-May-15	29-May-15	12-Jun-15	26-Jun-15	3-Jul-15	10-Jul-15	17-Jul-15	7-Aug-15	4-Sep-15	25-Sep-15	9-Oct-15			
						Revised																
						Actual																
24	National Tolling Program/Construction & Supervision services for Toll Plazas	All	QCBS	GRZ	153,900.00	Planned	6-Mar-15	27-Mar-15	8-May-15	29-May-15	12-Jun-15	26-Jun-15	3-Jul-15	10-Jul-15	17-Jul-15	7-Aug-15	4-Sep-15	25-Sep-15	9-Oct-15			
						Revised																
						Actual																
25	Design & Supervision of Weighbridge in Copperbelt Province	Copperbelt	QCBS	Road Fund	1,500.00	Planned	27-Feb-15	20-Mar-15	1-May-15	22-May-15	5-Jun-15	19-Jun-15	26-Jun-15	3-Jul-15	10-Jul-15	31-Jul-15	28-Aug-15	18-Sep-15	2-Oct-15			
						Revised																
						Actual																
26	Construction Supervision for Ngabwe Bridge	Central	QCBS	GRZ	1,500.00	Planned	27-Feb-15	20-Mar-15	1-May-15	22-May-15	5-Jun-15	19-Jun-15	26-Jun-15	3-Jul-15	10-Jul-15	31-Jul-15	28-Aug-15	18-Sep-15	2-Oct-15			
						Revised																
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27	Feasibility & Detailed Designs & Tender Documents for Feira Bridge into Zimbabwe	Lusaka	QCBS	GRZ	1,500.00	Planned	6-Mar-15	27-Mar-15														

